



MINUTES
SPECIAL MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF ARGENTA, ILLINOIS
#26/03/04 SM01
WEDNESDAY MARCH 4, 2026 @ 5:00 P.M.
VILLAGE HALL, 330 N WARREN STREET, ARGENTA, ILLINOIS

Call to Order: Mayor Luedke called the meeting to order at 5:00 p.m.

Roll Call: Mayor Luedke and Trustees Kaufman, Grider, Berry, Ryan were present. T. Metsker and K. Metsker were absent. Also in attendance was Clerk Sherry Koszesza and Public Works Director Derick Fisher.

Discuss 2026/2027 appropriations: There was a review of all the line items for the 2026/2027 appropriations. The following Profit & Loss Budget vs. Actual are the amounts that have been agreed upon to this point. The ordinance will be approved at the next regular Board meeting on March 16, 2026.

	Budget
Ordinary Income/Expense	
Expense	
001-11 · G & A	
11-4100 · Wages - President and Trustees	11,760.00
11-4101 · Salaries-Special & Commit Mtgs	440.00
11-4102 · Salary - Treasurer	16,151.20
11-4103 · Salary - Clerk	16,151.20
11-4104 · Wages - Zoning & Planning	150.00
11-4105 · Wages - Inspectors	600.00
11-4106 · Wages - Zoning Administrator	600.00
11-4510 · Health/Medical Care	60,000.00
11-5000 · Codification & Planning	1,500.00
11-5110 · Building Maintenance & Repairs	50,000.00
11-5310 · Audit	14,500.00
11-5320 · Accounting Services	5,000.00
11-5330 · Attorney/Legal Fees	8,000.00
11-5510 · Telephones	1,800.00
11-5530 · Legal Publications	400.00
11-5610 · Membership Dues & Subscriptions	3,000.00
11-5620 · Travel/Hotel/Meals	500.00
11-5630 · Training/Meetings	600.00
11-5640 · IT Expense	5,000.00
11-5710 · Utilities - Village Hall	6,000.00
11-6100 · Maintenance Supplies	300.00
11-6200 · Village Hall Security System	300.00
11-6510 · Office Supplies	2,500.00
11-6520 · Postage	100.00

11-6521 · Copy Machine	1,400.00
11-9291 · Custodian	2,400.00
11-9300 · Donations	3,000.00
Total 001-11 · G & A	212,152.40
001-21 · Police	
21-4212 · Wages - Police	40,000.00
21-5640 · IT Expense	500.00
21-9110 · Gas	1,800.00
21-9115 · Vehicle Maintenance	3,000.00
Total 001-21 · Police	45,300.00
001-25 · Animal Control	
25-6540 · Mosquito Abatement	4,000.00
Total 001-25 · Animal Control	4,000.00
001-41 · Street and Alley	
41-4201 · Wages - Street Commissioner	52,000.00
41-4202 · Overtime - Street	5,000.00
41-4210 · Wages - Street Assistant	5,000.00
41-4215 · Wages - Mowing/Lawn Care	5,000.00
41-4220 · Snow/Leaf Removal	6,000.00
41-5110 · Building Maintenance & Repair	10,000.00
41-5120 · Equipment Maintenance & Repair	24,000.00
41-5130 · Street and Alley Repair/Rock	45,000.00
41-5140 · Signs Repair/Replacement	2,000.00
41-5150 · New Equipment & Tools	6,000.00
41-5190 · Sidewalks	20,000.00
41-5340 · Drainage Improvements	20,000.00
41-5490 · Tree Planting/Removal	6,000.00
41-5720 · Street Lighting	20,000.00
41-5730 · Early Warning Siren	800.00
41-6290 · Road Salt	5,000.00
41-6500 · Supplies	1,000.00
41-6510 · Security Cameras/Equipment	600.00
41-6590 · American Rescue Plan Act Exp	5,225.70
41-9110 · Gas	5,000.00
41-9300 · Utilities	1,700.00
41-9500 · Capital Outlay - Equipment	90,000.00
41-9520 · Capital Outlay - Buildings	90,000.00
Total 001-41 · Street and Alley	425,325.70
001-51 · Water	
51-4201 · Wages - Water Assistant	33,000.00
51-4202 · Salary - Water Clerk	16,151.20



Small town. Big heart.

51-4210 · Salary/ Water Commissioner	63,585.60
51-4230 · Overtime	5,000.00
51-4250 · Refunds/Water Deposit	800.00
51-5110 · Building Maint/Repair	10,000.00
51-5120 · Equipment Maintenance & Repair	10,000.00
51-5130 · Vehicle Maintenance & Repair	4,000.00
51-5140 · Vehicle Gas	5,000.00
51-5150 · New Equipment & Tools	6,000.00
51-5160 · IT Expense	15,000.00
51-5300 · Water Testing	8,000.00
51-5510 · Telephones	2,500.00
51-5520 · Engineering	75,000.00
51-5610 · Membership Dues/Fees	600.00
51-5630 · Training	4,000.00
51-5710 · Utilities	28,000.00
51-6150 · Water Treatment Supplies	30,000.00
51-6500 · Supplies/Meters/Water Mains	75,000.00
51-6510 · General Supplies	750.00
51-6520 · Postage	2,000.00
51-8800 · Capital Outlay	45,000.00
51-8815 · Water Tower Maintenance	60,000.00
51-9110 · Gas	5,000.00
51-9280 · Uniform Allowance	600.00
51-9999 · Transfer to ASD from Water MMDA	4,000.00
Total 001-51 · Water	<u>508,986.80</u>
001-52 · Argenta Sanitary District	
52-4202 · Wages - Sanitary District Clerk	16,151.20
52-6510 · Office Supplies	500.00
52-6520 · Postage	2,000.00
Total 001-52 · Argenta Sanitary District	<u>18,651.20</u>
001-56 · IMRF	
56-2045 · IMRF - Employers Portion	7,500.00
Total 001-56 · IMRF	<u>7,500.00</u>
001-57 · Farm	
57-3110 · Real Estate Taxes	2,100.00
57-5490 · Farm -Other Professional Svcs	150.00
Total 001-57 · Farm	<u>2,250.00</u>
001-70 · Social Security.	
70-4520 · FICA - Employers Portion	16,000.00
70-4525 · Medicare - Employers Portion	5,000.00
Total 001-70 · Social Security.	<u>21,000.00</u>

001-80 · Insurance.	
80-4500 · Insurance Expense	<u>32,000.00</u>
Total 001-80 · Insurance.	<u>32,000.00</u>
Total Expense	1,277,166.10

Adjournment

- Trustee Grider moved, and Trustee Berry seconded, to adjourn at 6:35 p.m.

Upon a call of the roll, the vote was:

Kaufman = Yes	Berry = Yes
Grider = Yes	Ryan = Yes
T. Metsker = Absent	K. Metsker = Absent

Motion carried.

Meeting adjourned.

Minutes taken by Clerk Sherry Koszesza